	Proj ID	Agency	TOD Station or Area	Project	Area (Acres)	Proj Phase	FY21 \$ ('000s)	FY22 \$ ('000s)	FY23 * \$ ('000s)	FY24 ('000s)	2023 Project Status
	0-01	DHHL	Kualakai (E Kapolei)	Kauluokahai Increment II-A, Multi- Family/Commercial	33	Pre-Planning		5,132 (por)			2022 Legislature appropriated \$5.132M to DHHL East Kapolei TOD & broadband. TOD Project is still on hold: AGs working on Land Court issues; Red Ilima (Abutilot Menziesii) license expired, working with DOFAW to reissue. TOD projects may be delayed after receiving the \$600 million in 2022. These projects have to be prioritized. They anticipate at least 150 units, but it will be determined by the developers. They have the sewer capacity for entire Ka'uluokaha'i development.
	0-02	UH	Kualakai (E Kapolei), Keoneae (UHWO)	UH West Oahu University District	168	Planning			<i>10,000</i> 250		Awarded FY23 TOD Planning grant for Non-Campus Lands Development Feasibility Study. UH to issue RFP for the 30-acre property in the University District lands. Urban design plan is underway. For the development feasibility plan, MOU and Delegation of Authority completed. Next is Request for Release of funds. The site is about 200 acres, so the buildout will be done in phases. UH is making a portior available on the makai side of the Keone'ae Station for a mixed-use development Working with the School Facilities Agency and HHFDC on an RFP and planning further studies on a 10-acre parcel located makai of the recently constructed Ho'omohala Avenue or Road "B" (next to Keone'ae HART Station). UH is working with HCDA, and HHFDC to fund/develop onsite infrastructure for about 20 acres.
cast napolei	0-03	UHWO	Kualakai (E Kapolei), Keoneae (UHWO)	UH West Oahu Long Range Development Plan	500	Planning		125			Coordinating with DOT on Farrington Hwy widening project. Awarded FY22 TOD Planning grant for Urban Design Plan Update for Non-Campus Lands; Consultant work started in 2022.
Eds	0-04	UHW0	Kualakai (E Kapolei), Keoneae (UHWO)	UH West Oahu TOD Infrastructure		Planning					No update.
Ī	0-05	UHW0	UH West Oahu, LCC, HCC	UH West Oahu Multi-Campus Housing (Faculty/Student/Staff)		Planning					A market study is being conducted for student housing on a different parcel along Hoʻomohala Avenue.
	0-06	DLNR	Keoneae (UHWO)	East Kapolei Master Development Plan	175	Planning		300			Contract awarded for preparation of EIS/NTP issued; initiating development of EISPN, update of market studies & master plan refinement. Awarded FY22 TOD Planning grant for preparation of urban design plan for TOD parcel. Master plan has been completed. EISPN published in October 2022. Subcontractor is starting work on conceptual urban design plan. The draft EIS will be published by 2024.
	0-07	DOE	Honouliuli (Hoopili)	East Kapolei High School	45	Planning			100 (P) 355,000 (fed		Undertaking environmental review & community engagement phase for design; road access will depend on final design for Farrington Hwy widening project. \$15 million for design and construction approved in 2023. This includes ground and site improvements, equipment and appurtenances.
1	0-38	HDOT	Honouliuli (Hoopili)	Farrington Highway Widening	45	Design	100,000	25,000	20,000 (L) 75,000 (C)		Three-lane highway with one shared turn lane; provides room for bike lane & pedestrian walkways & avoids relocation of utilities. Notice to Proceed issued in February 2023. DOT has the rights of entry to nine parcels. Seven are outstanding. They also have long lead construction items with Board of Water Supply waterline materials and Hawaiian Electric Company custom-steel poles. Construction will begin in March 2024 with completion in July 2026.

D 40 HCD2 Kunteku (E Kopolan) Konnece (URSD) Infrastructive Plan 1300 Pre Planning 1300 Pre Planni		Proj ID	Agency	TOD Station or Area	Project	Area (Acres)	Proj Phase	FY21 \$ ('000s)	FY22 \$ ('000s)	FY23 * \$ ('000s)	FY24 ('000s)	2023 Project Status
D-19 WFPLA. D-19 WFPLA		0-40	HCDA	Keoneae (UHWO),		1500	Pre-Planning	, ,	. ,	, ,		Incorporated in TOD Strat Plan in Sept 2022.
D-10 PPRA		0-08										Waipahu I and II removed from Strat Plan in November 2022.
D-10 UH-LCC Leward Commonity College 100 Moster 50 Pre-Planning 250 New def P724 TOD CIP Planning fronds. Part of the Ka Lei Mani Project.		0-09	HHFDC/DAG	Waipahu Transit Center	Waipahu Civic Center TOD Project	10	Pre-Planning					No change in status.
O-12 PPHA Poer Highlands Habe Leulina Names 4 Pre-Planning 250 Avarded P724 100 (FP Planning unds. Part of the Kate is Monit Project. O-13 SA,DA65 Holave Alaho Stodium Redevelopment / Ancillary Penning 170,000 SS,DA00 General Control of the Same Interpretary politic private minimal resultant definered as one integrated public private partnership (P3) project. S30 million in GD band funding for CIP and S30 million in general transfs were approved in SASED developers as State contribution to the design and construction of the new stadium. Developers would develop some or all of the surrounding distribution. S200K for conceptual moster planning sermore land of the surrounding distribution. S200K for conceptual moster planning sermore land of the surrounding distribution. S200K for conceptual moster planning sermore land of the surrounding distribution. S200K for conceptual moster planning sermore land of the surrounding distribution. S200K for conceptual moster planning sermore land of the surrounding distribution. S200K for conceptual moster planning sermore land of the surrounding distribution. S200K for conceptual moster planning sermore land from particle planning sermore land of the surrounding distribution. S200K for conceptual moster planning sermore land from particle planning sermore land service penning service penning services pending referees of sinds. City received approach for P32 TOO penning grant for services pending referees of funds. City received paper and for services pending referees of funds. City received approach for P32 TOO penning grant for services pending referees of funds. City received paper and for services pending referees of funds. City received paper and for services pending referees of funds. City received paper and for services pending referee and services pend		0-10	НРНА	Waipahu Transit Center	Hoolulu and Kamalu Redevelopment	3.78	Pre-Planning					No change in status.
Date		0-11	UH-LCC	Leeward Comm College	UH Leeward Community College TOD Master	50	Pre-Planning					No update.
Date		0-12	НРНА	Pearl Highlands	Hale Laulima Homes	4	Pre-Planning				25	O Awarded FY24 TOD CIP Planning Funds. Part of the Ka Lei Momi Project.
Planning grant for master planning & environmental review, procurement of consulting services pending release of funds. City precived approval for Phase 1 environmental site assessment (ESA) for site with City EPA brownfields grant money; City consultant on board to de ESA for HPHA. Part of the Ka Lai Momi (Redevelopment) Project. O-15 DHHL Lagoon Drive, Middle Moanalua Kai Conceptual Plan 14 Pre-Planning Feasibility report completed Sep 2019, no change in status. O-16 PSD/DAGS Middle S.I., Kailhi Oahu Community Correctional Center (OCCC) 16 Planning Redevelopment of OCCC at the new Halawa facility requires relocation of DOA quarantine facility from Halawa site, \$10 million approved by the Legislature in 2023 to complete a due diligence and plans for new facility, including consideration of lease buyback options. O-17 MPHA Kalihi Kamehameha and Kaahumanu Homes 23 Planning 350 Kamehameha and Kaahumanu Homes awarded FY23 TOD (IP Planning Funds for master planning for both properties. Two projects combined in Nov 2022, HPHA request for delegation/release of funds pending. Part of Ka Lei Momi Project. O-41 MPHA Kalihi Kuhio Park Terrace Low-Rises and Kuhio Homes O-19 DHHL Kapalama Kapalama Project Conceptual Plan 5 Pre-Planning Planning report presented to the Hawaiian Homes commission in August 2020, no planning report presented to the Hawaiian Homes commission in August 2020, no planning report presented to the Hawaiian Homes commission in August 2020, no planning report presented to the Hawaiian Homes commission in August 2020, no planning report presented to the Hawaiian Homes commission in August 2020, no planning report presented to the Hawaiian Homes commission in August 2020, no planning report presented to the Hawaiian Homes commission in August 2020, no planning report presented to the Hawaiian Homes commission in August 2020, no planning report presented to the Hawaiian Homes commission in August 2020, no planning report presented to the Hawaiian Homes commission in August 2020, no planning report	dium	0-13	SA/DAGS	Halawa		99	Planning		170,000	, ,		delivered as one integrated public-private partnership (P3) project. \$350 million in GO bond funding for CIP and \$50 million in general funds were approved in 2022. From the \$400 million appropriated, \$350 million will be provided to the NASED developer as a State contribution to the design and construction of the new
O-16 PSD/DAGS Middle St., Kalihi Oahu Community Correctional Center (OCCC) 16 Planning 15,000 Redevelopment of OCCC at the new Halawa facility requires relocation of DOA quarantine facility from Halawa site. \$10 million approved by the Legislature in 2023 to complete a due diligence and plans for new facility, including consideration of lease buyback options. O-17 HPHA Kalihi Kamehameha and Kaahumanu Homes 23 Planning 350 Kamehameha and Kaahumanu Homes awarded FY23 TOD CIP Planning Funds for master planning for both properties. Two projects combined in Nov 2022. HPHA request for delegation/release of funds pending. Part of Ka Lei Momi Project. O-41 HPHA Kalihi Kuhio Park Terrace Low-Rises and Kuhio Homes O-19 DHHL Kapalama Kapalama Project Conceptual Plan 5 Pre-Planning Feasibility report completed Sep 2019; tenant lease expires in 2045; Conceptual planning report presented to the Hawaiian Homes Commission in August 2020; na	Halawa-Sta	0-14	НРНА	Halawa	Puuwai Momi Homes/Conceptual Master Plan	12	Planning		400			initial conceptual plan alternatives for housing redevelopment; possible concurrent redevelopment with future phases of NASED. Awarded FY22 TOD CIP Planning grant for master planning & environmental review; procurement of consulting services pending release of funds. City received approval for Phase 1 environmental site assessment (ESA) for site with City EPA brownfields grant money; City consultant on board to do ESA for HPHA. Part of the Ka Lai Momi
O-16 PSD/DAGS Middle St., Kalihi Oahu Community Correctional Center (OCCC) 16 Planning 15,000 Redevelopment of OCCC at the new Halawa facility requires relocation of DOA quarantine facility from Halawa site. \$10 million approved by the Legislature in 2023 to complete a due diligence and plans for new facility, including consideration of lease buyback options. O-17 HPHA Kalihi Kamehameha and Kaahumanu Homes 23 Planning 350 Kamehameha and Kaahumanu Homes awarded FY23 TOD CIP Planning Funds for master planning for both properties. Two projects combined in Nov 2022. HPHA request for delegation/release of funds pending. Part of Ka Lei Momi Project. O-41 HPHA Kalihi Kuhio Park Terrace Low-Rises and Kuhio Homes O-19 DHHL Kapalama Kapalama Project Conceptual Plan 5 Pre-Planning Feasibility report completed Sep 2019; tenant lease expires in 2045; Conceptual planning report presented to the Hawaiian Homes Commission in August 2020; na		0-15	DHHL	Lagoon Drive, Middle	Mognalua Kai Conceptual Plan	14	Pre-Plannina					Feasibility report completed Sep 2019: no change in status.
master planning for both properties. Two projects combined in Nov 2022. HPHA request for delegation/release of funds pending. Part of Ka Lei Momi Project. O-41 HPHA Kalihi Kuhio Park Terrace Low-Rises and Kuhio 10 Planning Incorporated in State TOD Strat Plan Nov 2022. Initiating Phase 2 activities for redevelopment of Kuhio Park Terrace properties. Michaels Organization is their development partner. They are submitting an application for financing to HHFDC for the first phase (304 units). The 201H application was approved in November 2022. O-19 DHHL Kapalama Kapalama Project Conceptual Plan 5 Pre-Planning Feasibility report completed Sep 2019; tenant lease expires in 2045; Conceptual planning report presented to the Hawaiian Homes Commission in August 2020; no		0-16	PSD/DAGS		Oahu Community Correctional Center (OCCC)					15,000		Redevelopment of OCCC at the new Halawa facility requires relocation of DOA quarantine facility from Halawa site. \$10 million approved by the Legislature in 2023 to complete a due diligence and plans for new facility, including
Homes Homes Homes Tedevelopment of Kuhio Park Terrace properties. Michaels Organization is their development partner. They are submitting an application for financing to HHFDC for the first phase (304 units). The 201H application was approved in November 2022. O-19 DHHL Kapalama Kapalama Project Conceptual Plan S Pre-Planning Feasibility report completed Sep 2019; tenant lease expires in 2045; Conceptual planning report presented to the Hawaiian Homes Commission in August 2020; no		0-17	НРНА	Kalihi	Kamehameha and Kaahumanu Homes	23	Planning			350		master planning for both properties. Two projects combined in Nov 2022. HPHA
planning report presented to the Hawaiian Homes Commission in August 2020; na		0-41	НРНА	Kalihi		10	Planning					redevelopment of Kuhio Park Terrace properties. Michaels Organization is their development partner. They are submitting an application for financing to HHFDC for the first phase (304 units). The 201H application was approved in November
UH Honolulu Community College TOD Study 23 Pre-Planning TOD Study completed Mar 2019; no update.	DIL.	0-19	DHHL	Kapalama	Kapalama Project Conceptual Plan	5	Pre-Planning					planning report presented to the Hawaiian Homes Commission in August 2020; no
	ala	0-20	UH HCC	Kapalama	UH Honolulu Community College TOD Study	23	Pre-Planning					TOD Study completed Mar 2019; no update.

Pro ID	Agency	TOD Station or Area	Project	Area (Acres)	Proj Phase	FY21 \$ ('000s)	FY22 \$ ('000s)	FY23 * \$ ('000s)	FY24 ('000s)	2023 Project Status
0-21	НРНА	Kapalama	School Street Administrative Offices Redevelopment	12	Plan/Design	2,500	40,000			State EIS completed 2017; 201H applic approved Nov 2020; LIHTC funds approved by HHFDC in Oct 2021. Building plans and subdivision are being processed by DPP. Their development partner, Retirement Housing Foundation, believes the first phase (250 units) should start in August 2023.
0-39	HHFDC	lwilei, Kapalama	State Iwilei Infrastructure Master Plan	34	Planning					Consultant study of infrastructure requirements for affordable housing in area underway; EISPN issued in March 2022; completion of EIS in 2023. Infrastructumaster plan completed in April 2023. 886M for design and construction of prio projects included in FY24 budget.
0-22	НРНА	Iwilei	Mayor Wright Homes Redevelopment	15	Planning					State EIS completed; NHPA/NEPA clearance pending; completing master planni design work to move project forward. Identified as the highest priority in the Lei Momi Project.
0-23	HHFDC/DAG S	lwilei	Liliha Civic Center Mixed-Use Project	4	Planning					Preliminary master planning of site, preparing site plan & cost estimates; preparation of EIS in 2022 concurrent with State I wilei Infrastructure Master PI EIS. Liliha Civic Center/I wilei Infrastructure Master Plan EISPN published in Ma 2022. Consolidated master plan for I wilei-Kapalama Infrastructure and Liliha Center Master Plans almost complete and will be published at the same time in 2023.
0-24	НРНА	Iwilei	Kalanihuia Homes	2	No Plans					No change in status; project included in State Iwilei Infrastructure Master Plan underway.
0-25	HHFDC	Kakaako	690 Pohukaina	2	Planning					Site plan to include housing & elementary school. EISPN published in March. Highridge Costa was approved by the HHFDC Board; 631 units for households earning 30 — 120% AMI. Board approved (funding) in November 2022. LIHTC Tier 2 Rental Housing Revolving Funds will be used to finance the project. HH is planning to convey within one year 28,000 square feet to the DOE for a new public school.
0-26	DOE/HHFDC	Kakaako	Pohukaina Elementary School	2	Planning					HHFDC-DOE MOU executed for joint housing & school development project; working with HHFDC on school programming requirements.
0-27	HCDA	Kakaako, Civic Center	Nohona Hale	0.24	Completed					Completed 2020; 111 units fully occupied; 30-60% AMI; total dev cost \$51.42
0-28	HCDA	Kakaako	Ola Ka Ilima Artspace Lofts	0.69	Completed					Completed 2020; 84 units fully occupied; 30-60% AMI; total dev cost \$51.39M
0-29	HCDA	Ala Moana	Hale Kewalo Affordable Housing	0.62	Completed					Completed 2019; 128 units fully occupied; 30-60% AMI; total dev cost \$60.82
0-30	HHFDC/JUD	Ala Moana	Alder Street Affordable Rental Housing/Juvenile Service Center (Hale Kalele)	1.5	Completed	87,600				Project completed; opening in May 2022; occupancy underway. Judiciary construction completed in 3rd quarter 2022. HHFDC executed a lease with th Judiciary to convey the Juvenile Service Center portion.
0-31	НРНА	Ala Moana	Makua Alii & Paoakalani	9	Pre-Planning					No change in status.

Proj	Agency	TOD Station	Project	Area	Proj Phase	FY21	FY22	FY23*	FY24	2023 Project Status
ID		or Area		(Acres)		\$ ('000s)	\$ ('000s)	\$ ('000s)	('000s)	
0-32	HHFDC/CCH	lwilei, Kapalama	lwilei-Kapalama Infrastructure Master Plan	581	Planning	500,000				City-led I/K Needs Assessment & Traffic Study completed; City working with HHFDC on follow-up State Iwilei Infrastructure Master Plan, and OPSD on TOD Infrastructure Finance Study. Kalihi Complete Streets in planning. I/K Drainage Study to alleviate Liliha St flooding in Dole Cannery area at 90% complete. Waiakamilo Road Trunk Sewer project completed in 2021. Hart/Waiakamilo Rd replacement sewer in design. Aawa WW Pump Station improvements project in planning.
0-33	ССН	Pearlridge	Pearlridge Bus Center/TOD Project	3	Plan/Design	130,000				Land acquisition complete; EA, planning & design in process. SMA permit comp Construction funds allocated; prep for construction in 2022-23. Planning for lor term TOD RFP.
0-34	ССН	Kapalama	Kapalama Canal Catalytic Project/Linear Park	19	Design	175,000				Kapalama Canal FEIS & concept design completed. Dredging planning & design proceeding. Seeking funding for design/construction of park/trails & sea level adaptation strategies. Waiting to hear on a Hawai'i Emergency Management Agency (HIEMA), Building Resilient Infrastructure and Communities (BRIC) gran application tohelp quailify for federal funding.
0-35	ССН	Chinatown	Chinatown Action Plan		EA/Design		7,000			The 21 actions are in various stages of implementation. Kekaulike Mall Improvements EA & design complete; street repaving completed & bulbouts m permanent. Kekaulike Mall construction started and is expected to be complet in October 2023.
0-36	ССН	Waipahu Transit Center	Waipahu Town Action Plan		Planning					Hikimoe St transit center construction completed. Flood analysis conducted for area; should help with redevelopment planning. Complete Streets improveme on area streets.
0-37	ССН	Kakaako	Blaisdell Center Master Plan	22	Planning					Master Plan completed. Some short-term and mid-term improvements under
K-01	DAGS/COK	Lihue	Lihue Old Police Station/Civic Center TOD Proof of Concept	1	Pre-Planning					DAGS contract awarded to UHCDC for TOD proof of concept work to determine optimal use of site & other State parcels in area; discussion with potential stakeholders, preliminary concepts to begin early 2023. Planning to do outrea to all stakeholders to develop a master plan.
K-02	COK/KHA	Lihue	Pua Loke Affordable Housing	2	Completed					Completed. Units fully occupied. Provided 53 workforce housing units.
K-14	СОК	Lihue	Lihue Civic Center Redevelopment	9	Planning		350			Awarded FY22 TOD Planning grant for conceptual master plan. Scheduling kick meeting possibly around September 27-29.
K-15	СОК	Lihue	Lihue Civic Center Mobility Plan	12	Planning	250				Awarded FY21 TOD Planning grant for mobility plan. Project started in early 2 & completion by Dec 2023.
1/ 00	COK/KHA	Koloa	Koae Workforce Housing Development	11	Completed					Construction of 134 units complete; all units leased.

Pro	i	Agency	TOD Station	Project	Area	Proj Phase	FY21	FY22	FY23*	FY24	2023 Project Status
ID)		or Area		(Acres)		\$ ('000s)	\$ ('000s)	\$ ('000s)	('000s)	
K-04		DK/KHA/H FDC	Eleele	Lima Ola Workforce Housing Development	75	Construction					Infrastructure for Phase 1 (155 units) completed. RFPs have been published for of the multi-family lots and development rights awarded for three projects. Of 40-unit senior housing project. Building permits have been submitted and groundbreaking is expected in early 2023. Second is 45-unit workforce housin rental project; same developer and schedule for development. County will develop a 26-unit supportive rental housing project utilizing the State 'Ohana Zone Program; will house homeless individuals with onsite supportive service RFP published to construct 38 single family homes to close out phase 1. Housin Agency has submitted permits to build a community center & public park to se current and future phases. NTP for construction and engineering drawing for phase 2 pending; should provide another 120 units. 600 new homes expected total buildout.
K-0:	5 UH	н ксс	Puhi	UH Kauai Community College LRDP/Student Housing	197	Pre-Planning					Kauai CC is conducting a survey to identify the need and feasibility for housing
K-06	6 CO)K	Напарере	Hanapepe Infill Redevelopment		Pre-Planning					No change in status of project. West Kauai Community Plan provides goals & objectives for incremental residential infill development & live/work spaces i town center, as well as transportation to support safe connections between neighborhoods & towns.
	7 (0	OK/DPW	Напарере	Hanapepe Complete Streets Improvements		Design					Environmental work complete. County currently working with its consultant t complete final design for reconstructing Hanapepe Road with pedestrian facili Construction to start late 2024 or early 2025.
K-01	8 HH	HSC/COK	Kapaa	Samuel Mahelona State Hospital/TOD Master Plan	34	Planning	550		380		Revision of conceptual master plan to consider adjacent State properties/facil underway; programmatic EIS being prepared; master plan to be completed in & EIS in 2023. 2022 Legislature appropriated \$380,000 to EIS for work on entitlements (Class IV zoning permit) & determination whether to subdivide o the lots. Funds appropriated by 2022 Legislature for State contribution to Wa Kapaa water system improvements needed to support redevelopment, total of \$10 million; work on infrastructure improvements to start after master plan revisions completed. Project team is working on a revised conceptual master and preparation of an EIS for the revised plan will follow. Funding has been secured for county area water infrastructure improvements that will support implementation of the master plan. A community workshop was held in Janu 2023. The revised master plan is nearing completion.
K-0	9 (0	OK/DPW	Mahelona	Kawaihau/Hauaala/Mailihuna Road Complete Streets & Safety Improvements		Construction					Notice to proceed issued to construction contractor; construction getting under improvements scheduled for completion in 2023.
K-1	7 HP	PHA	Mahelona	Hale Nana Kai O Kea Redevelopment		Pre-Planning				350	Received FY24 TOD CIP Planning Funds.
K-10	0 CO	OK/DPW	Koloa School	Poipu Road Safety & Mobility Projects (fka Poipu Rd Multi-modal Improvements)		Plan/Design					Final design underway; RAISE grant award approved and received. Anticipate get funding obligation in May 2023. Construction expected to begin in April-J 2024.

Proj ID	Agency	TOD Station or Area	Project	Area (Acres)	Proj Phase	FY21 \$ ('000s)	FY22 \$ ('000s)	FY23* \$ ('000s)	FY24 ('000s)	2023 Project Status
K-11	COK/DPW	Maluhia Rd	South Shore Shuttle		Planning			,	<u> </u>	Included in Poipu Rd Safety Project, which recently received Federal RAISE Gran funding. Strategically located, accessible, ADA-compliant bus stops with passenger shelters are included in the project plans. Implementation/operation budget to be defined by end of March 2022.
K-12	COK/DPW	Puhi Shuttle	Puhi Shuttle		Planning					Review of existing & proposed bus stop locations being conducted to confirm accessibility & ADA-compliance at proposed bus stop locations; service to start i 2023.
K-13	COK/PD/ KHA	Kekaha-Lihue Line	Waimea 400 (fka Waimea Lands Master Plan)	34	Planning			425		Conceptual master plan completed. Awarded FY23 TOD CIP Planning Funds to do master planning for affordable housing; 200 single and multi-family units expected. Kaua'i Housing Agency is scoping the project.
K-16	COK/KHA	Kilauea Gym/Anaina Hou Park-n-Ride	Kilauea Town Affordable Housing Expansion	48	Planning			375		Incorporated in Strat Plan in Sept 2022. Awarded FY23 TOD CIP Planning Funds to conduct master planning for approx 200 affordable housing units. County working the acquiring two adjacent lots totaling 50 acres next to Kilauea Town. County owns roadway lot surrounding property to be used for access road. County has CDBG-Disaster Recovery funds for portion of project cost. Kaua'i Housing Agency is scoping the project. Planning Department will be assisting Housing Agency to integrate TOD elements in scope of work plans.
H-01	СОН	Keaau	Keaau Public Transit Hub	4	Pre-Planning					Will be included in consultant study of transit hubs to support COH Transit & Mul Modal Transportation Master Plan funded by \$3M COH GET. No update from last discussion held 6 months ago.
H-02	СОН	Keaau	Keaau Public Wastewater System		Planning					Received US EDA grant for Puna Region; Will require additional funds for final El design & construction. County's programmatic ElS now underway. Feasibility & site analysis for various locations in Puna District, including Keaau.
H-13	СОН	Pahoa	Pahoa Transit Hub		Planning		350			Awarded FY22 TOD CIP Planning grant for site selection, conceptual master plan. Kick-off in July 2022; partnering w/ HSPLS to study co-location of public library w transit hub. Consultant doing site selection analysis, environmental assessment, and public meetings. Will put together a report and recommendation to purchase property, if needed. Contract amendment executed with OPSD to add \$350,000 in HSPLS funds for co-location of the Pāhoa Public Library. SSFM is preparing the materials and creating a website for public outreach. Three possible sites have been identified for community feedback. The next step will be planning and design.
H-03	СОН	Hilo	Prince Kuhio Plaza Affordable Housing	7	Pre-Planning					No change in status.
H-04		Hilo	Prince Kuhio Plaza Transit Hub	7	Pre-Planning					No change in status.
H-05		Hilo	Ka Hui Na Koa O Kawili Affordable Housing	7	Construction		49,000			Project funded (HTF/HOME/LIHTC/HMMF/RHRF); EAH Housing will holding a groundbreaking ceremony in February 2023.
H-06	UH Hilo/HCC	Hilo	UH Hilo University Park Expansion/HCC	267	Pre-Planning					No update.
H-07	UH Hilo	Hilo	UH Hilo Commercial/Mixed Use/Student	36	Pre-Planning					No update.

Pro ID		TOD Station or Area	Project	Area (Acres)	Proj Phase	FY21 \$ ('000s)	FY22 \$ ('000s)	FY23 * \$ ('000s)	FY24 ('000s)	2023 Project Status
H-1	4 HPHA/COH	Hilo	Lanakila Homes/Complete Streets/Multi-Modal Improvements	29	Planning	550				Awarded FY21 TOD CIP Planning grant; procuring consultant services for preparation of revised master plan for Phase III & County multi-modal/Complete Streets improvements; consultant selected; NTP issued. Scheduled completion in 2023. Part of the Ka Lei Momi Project.
H-0	8 COH	Kailua-Kona	Kailua-Kona Multimodal Transportation Plan	200	Pre-Planning					No change in status.
H-1:	5 DAGS/COH	Kailua-Kona	State Kailua-Kona Civic Center	TBD	Pre-Planning					Incorporated in Strat Plan in Sept 2022. Partnered with COH Mass Transit Agency on a 2022 TOD CIP Planning Grant Study to co-locate with Kailua-Kona Transit Hu
H-0	9 СОН	Kailua-Kona	Kona Transit Hub (formerly Old Airport Transit Station)	14	Planning			400		\$2.44M FTA funds & \$610K in COH GET funds available for site selection, design, land acquisition; site selection process underway; will need funding for EA, design construction; design & construction to start late 2023. Contracting with SSFM to work on the transit hub and base yard expansion projects, to include site selection, Title VI & environmental analyses, public meetings. Awarded FY23 TOI CIP Planning Funds to conduct a planning study to include site selection to colocate with the State Kailua-Kona Civic Center and baseyard. County is start the planning process and will be coordinating the project with DAGS. SSFM is developing a work program.
H-1	О СОН	North Kona	Ulu Wini Housing Improvements	8	Des/Constr					ADA improvements completed July 2020; awarded FY2021 Fed CDBG funds for design & construction for laundry room expansion, certified kitchen conversion, wastewater treatment plan repairs/replacement.
H-1	1 СОН	North Kona	Kamakana Villages Senior/Low Income Housing	6	Pre-Planning					Phase 1 complete; infrastructure issues, including water supply, need to be addressed for future phases. Future development is stalled due to Commission of Water Resource Management well permit policy. Planning to issue RFP in Feb/March 2023.
H-13	2 HHFDC/CO	1 North Kona	Kukuiola and Village 9 Affordable Housing	36	Plan/Des/ Constr				40	O Subdivision approved in July 2022 for Kukuiola Village/HHFDC project & access road; County is seeking approvals/permits for construction of the access road; received \$4.25M in HHFDC funds for design/construction of access road; received \$10M in federal funds for design/construction of Phase 1 of Kukuiola Village for emergency housing. County will be breaking ground in late January 2023 for Phase 1 of Kukuiola Village for emergency housing. Awarded FY24 TOD CIP
M-0	1 HHFDC	Lahaina	Villages of Lealii Affordable Housing	1033	Plan/Design					Kaiaaulu o Kukuia, formerly known as Keawe Street Apts at the Villages of Leali is under construction; estimated to be completed in 4th Quarter 2024. They are contact with DHHL to do a joint project or convey the property to them.
M-0	6 COM	Lahaina-Kaanapali	West Maui TOD Corridor Plan		Planning	500				Awarded FY21 TOD CIP Planning grant. Nelson/Nygaard is the consultant. Project is nearing completion and considering next steps to address long-term disaster recovery planning.

	Proj	Agency	TOD Station	Project	Area	Proj Phase	FY21	FY22	FY23*	FY24	2023 Project Status
	ID		or Area		(Acres)		\$ ('000s)	\$ ('000s)	\$ ('000s)	('000s)	
of Mavi	M-02	HHFDC/DAG S	Kahului	Kahului Civic Center Mixed-Use Complex (fka Kane St AH)	6	Planning	200				Final EA for housing & civic center uses at the parcel published May 2022; HHFDC selected EAH Housing as the developer for housing portion. DAGS awarded FY21 TOD CIP Planning grant for study of co-location of Kahului Public Library in civic center; contract awarded to hiarchy Ilp. \$9 million was approved for design and construction in 2023 for civic center.
unty	M-03	СОМ	Kahului	Central Maui Transit Hub	0.5	Construction	2,300	500			Project under construction and should be completed by summer 2023
Ō	M-04	DAGS/ HHFDC	Wailuku	Wailuku Courthouse Expansion/Civic Center Complex	3	Plan/Design					HHFDC funded preparation of a programmatic EA for former Post Office site; initial DEA published for HHFDC is being revised for publication under DAGS. \$1 million in planning funds approved in 2023.
	M-07	НРНА	Wailuku	Kahekili Terrace Redevelopment/Master Plan	3.9	Pre-Planning		225			Awarded FY22 TOD CIP planning grant for master planning & environmental reviews. RFP for pre-master planning pending. Part of the Ka Lei Momi Project.
	M-05	COM	Wailuku-Kahului	Kaahumanu Ave Community Corridor Plan		Completed					Plan serves as TOD Pilot Area and studies being used for TOD Infrastructure Financing Study. Five bus stops along the Kaʻahumanu Avenue and are looking into expanding the routes in Central Maui.
	M-08	COM	Kihei-Makena	South Mavi TOD Corridor Plan		Pre-Planning					Pending funding; South Maui CP update underway; TOD Plan to build on CP.

5-Dec-22